

2018 – 2019
Annual Activities Report



BY
SAMAJIK SEVA SADAN

**Banjhikusum, Mahisapat,
Dhenkanal-759013
Odisha, India,
Tel-06622-278011
Email: sssorgdki@gmail.com
URL: www.sssdklindia.org**



PROLOGUE

On 2nd August 1982 under a Kusum tree in the Juanga Tribal village, Banjhikusum 28 children gathered around Ms. Veronica Dung Dung a lady from Sundargarh who taught them through singing, dancing and picture games. This Non-formal School at Banjhikusum was the beginning of an Organisation called “Samajik Seva Sadan (SSS)”. On 3rd July 1983, Mr. Emmanuel Pathil joined her and then onwards we have been constantly rendering social work and community development services to the nearby villages. By June 1985, we had spread to 16 villages with 8 non-formal schools with 219 boys & girls and 14 teachers. After registration in 1985, SSS extended its Developmental Intervention to far and wide both within and outside Odisha without any interruption.

We gratefully acknowledge District Administration, the contribution of each and every Donor Agency & Stakeholders without whose contribution the Total literacy programme, Integrated Sustainable Village Development, Promotion of community health, Literacy promotion, micro finance, poverty termination through User Group based approach, total sanitation campaign. Capacity building of village women, Social security and livelihood support initiatives for the balanced and integrated development of the communities with emphasis to women, entrepreneurs, rural artisans, Dalits and Tribal for their rights to natural resources (Water, land, and forest), accomplishment of 5th Schedule, PESA & FRA in the District of Sundargarh and at large in the State of Odisha.

We convey our heartiest thanks to one and all who has shown their interest for greater prosperity of the vulnerable sections in joining their hands with Samajik Seva Sadan for bringing an upward qualitative change in the standard of living and quality of life of the resource poor and vulnerable segments of the society to become ‘Masters of their own Destiny’.

Emmanuel Pathil
Director



The organisation:

Samajik Seva Sadan (SSS) is a voluntary organization registered under Indian societies Registration Act, 1860 (Act of XXI) in the year 1985. SSS makes the Adivasis, Dalits, and particularly women aware of their situation and enables them to take control over the resources to improve their socio-economic status to make them “Masters of their own Destiny” by working together and achieving it with their fellow beings.

From 1983, SSS was marked by establishment of rapport with the community and better understanding of the magnitude of the problems and the issues affecting the communities. The Organization grew in the service of people covering large areas around Banjhikusum and finally covering the whole of Sadar Block in Dhenkanal with its Non-formal Education program from 1988 to 2001 promoted value based education for children with an achievement of educating 24000 children of 200 Non-formal schools with support from MoHRD, New Delhi. From 1983 to 2002 organized Youth & women for saving & credit programs to alleviate poverty, Mother and Child health care, immunization, family planning, eye camp & Disease like T.B, Malaria, Leprosy patient identified and refer them to District Headquarter Hospital and followed up till they are cured. In the villages aware the target people about Panchayat Raj Institution (PRI) system and encouraged them to participate in PRI system as well united the women through the Self Help Groups supported by Action Aid, UK. From 1994 to 2008 was our “FLAG SHIP” programme of rehabilitating 62 leprosy affected families of Dhenkanal at Navajeevan Nagar opposite to Dhenkanal Railway Station supported by Andheri Hilfe, Germany.

Samajik Seva Sadan expanded its field of action to Sundargarh District in the year 1998. With door to door meeting of people of Subdega Gram Panchayat, Educational Institutions, Block Officials assessed problems existing among the Tribal and Dalit people. In 2002 we started an Animation program for Empowerment of Adivasi & Dalit women and a Girls Hostel for higher education of girls who are studying in Upendra High school and Anchalik Sahayog Collage, Subdega. Today 4 Self Help Cooperatives are functioning independently in 4 G.Ps of Subdega, and Girls Hostel with common mess at Subdega for the Girls and another hostel for the Boys studying in our GITI. To skill the Youth, an ITI called **Gangpur Industrial Training Institute (GITI)** is started in 2010 in Subdega Block of Sundargarh District with 2 trades viz. Fitter-20+1 and Electrician 20+1. Till today 220 students appeared Crafts Man Examination and all have passed with 80% and above. 67% are in jobs both Technical/non-technical, 30% are self employed and others are searching for jobs.

Mission Statement: To Mobilize support service & Implement pro-people programs for structural poverty alleviation with a direct Poverty Alleviation Input, Social Reconstruction, Policy Advocacy, Empowerment of Women & Gender Equity, Total Health, Capacity Building of Youth and women, Skill Development of Children & Infrastructure for & by the Target People.

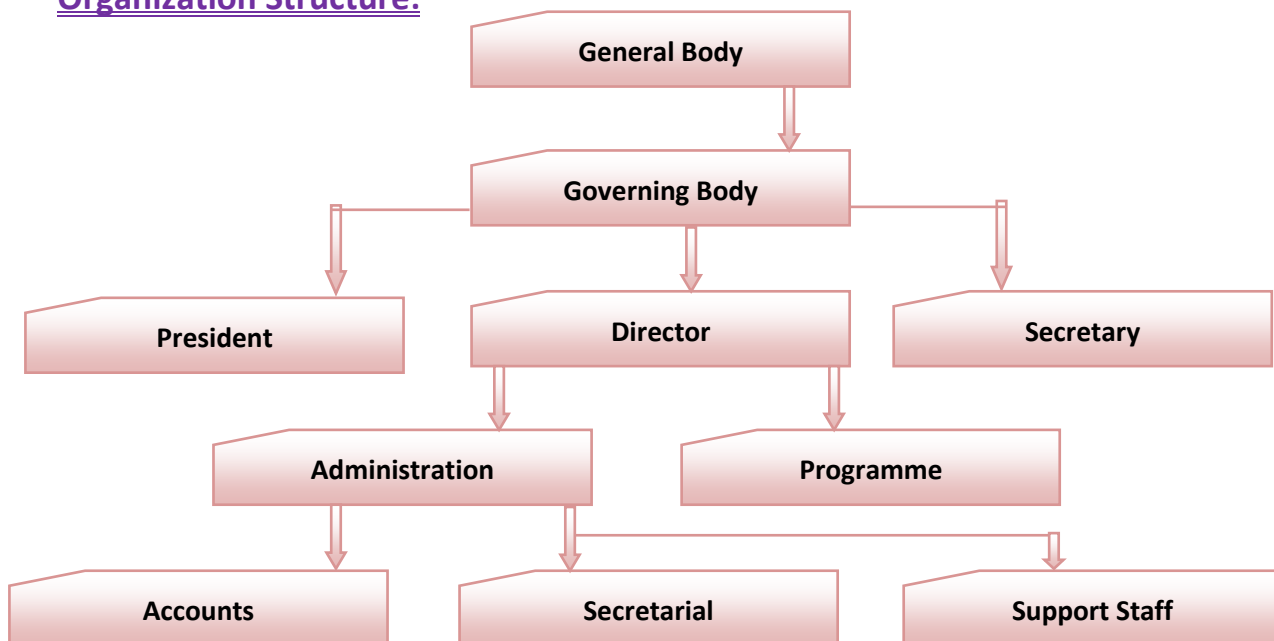


Operational Area:

Samajik Seva Sadan focuses on rendering quality services for the marginalized people of its jurisdiction. This group includes Scheduled Tribes, Scheduled Castes, destitute women, children and families below the poverty line, elderly persons, people with disabilities, small farmers, and persons who are unable to afford healthcare. SSS has reduced its horizons from 3 to 2 Districts of Odisha namely Dhenkanal, and Sundargarh having own offices at Dhenkanal and a rented building as its Office at Sundargarh.

District	Area
Dhenkanal	Dhenkanal Sadar Block Dhenkanal Municipality
Sundargarh	Sadar Block Subdega Block Balisankra Block Bargaon Tangarpali

Organization Structure:



Legal Status:

On 12th December 1985, the Organization “Samajik Seva Sadan” was registered under the Societies Registration Act of 1860 with registration No 1098 / 162 of 1985-86 on 12/12/1985, in 1986 it was registered under FCRA and Renewed in 2016. In 1987 Registered under 12 – A, and in 2007 registered under 80G with Income Tax Department which is having permanent status.



Projects of the Year 2018-19:

In the current year Samajik Seva Sadan undertook the following projects / programs for the realization of its goal of making the people “Masters of their own Destiny”

1. Integrated Sustainable Village Development (ISVD) **Project Supported by Andheri Hilfe, Germany.**
2. Community Participatory Project (CPP) **Supported by Andheri Hilfe, Germany.**
3. Socio Economic & Political Empowerment of Tribal and Dalit women through Self-Help Cooperative Society (SHC) in Sundargarh **Supported by Andheri Hilfe, Germany till 2014, now run by themselves.**
4. Tribal & Dalit Women Empowerment in Dhenkanal: 48 villages in Sadar Block of Dhenkanal District, Odisha; **Self supported by SSS.**
5. “Anubhuti Ashraya Sthali” the Old Age Home of SSS; **Self supported by SSS.**
6. Strengthening & capacitate the end beneficiaries to avail food security in its true spirit **Supported by Oxfam India.**
7. Gangpur Pvt. Industrial Training Institute (GITI) **Self Supported with Partial Support by Ministry of Tribal Affairs through Directorate of Technical Education & Training (DTE&T) and Integrated Tribal Development Agency (ITDA), Sundargarh in 2012-14 & 2013-15 (50% grant is yet to be received).**

1. Integrated Sustainable Village Development (ISVD) Project Supported by Andheri Hilfe, Germany.

All the development activities undertaken in the village first planned by the people in Gram Sabha and the responsibilities are shared, monitored by Gram Sabha and in some cases by the User Group themselves, but final evaluation is done by the Gram Sabha for ours is a Scheduled district and they are to be ruled by the rules of **PESA (Though the State government has not framed rules, we are following it as per Central Law).**

Individual effort along with collective community effort only can bring a change in the society towards sustainable development. The staffs also have improved their overall performance and skills to involve the Target Group meaningfully.

SL. No	Name of the Activity	No of participants	Achievement	Supported by
1	Baseline Data Preparation	48 villages having 783 House Hold	Baseline survey of 48 villages covering 4 GPs completed by KKS. A database of all target villages maintained.	Andheri Hilfe, Germany



2	Training on 5th Schedule Area & provisions of Constitution.	43 FRC Members	A two-days training programme on the mentioned topic organised at Gaibira parish hall during 1-2 February, 2018 which was participated by 43 FRC members/ community from among target villages under 4 GPs	Andheri Hilfe, Germany
3	Establishment of Gram Sabha by planting Totem	19 villages	In all the targeted GPs local development plan formulated in the Gram Sabha and various programmes concerning local development implemented by Gram Sabha.	
4	Collection and Preservation of Traditional seeds in 20 villages	20 villages	Varieties of seeds i.e. Green gram, Horse gram, Paddy, Black Gram, Ground nuts and millets etc. stored & available in village. 150 quintals of seeds stocked in 20 seed banks successfully managed by VMC. Farmers are taking the benefits of it during the lean agriculture season. The entire strategy for collection, preservation/stocking and distribution is prepared by the Gram Sabha.	
5	Creation of channels for irrigation at Dudungpada	One channel of 180 meter.	Irrigation availed for vegetable and winter crops. 16 Families doing it could get nutritious food as well as additional income. Migration checked completely.	
6	Support for producer group Rent for the showroom.	12 women regularly employed	Members are earning an income by selling readymade ladies apparels in the market. This need to be streamlined for better earning.	
7	Strengthening of Development Fund	Rs.80000/- in 48 villages.	Each Village has a Development OR corpus fund. Committees are managing the corpus fund successfully as per the guidelines developed by them. Travel expenses of persons sponsored to attend meetings, trainings, and rally on behalf of village are being met out of this fund.	
8	Sustainability of Samajik Seva Sadan		First phase of Infrastructure for establishment of Bio-fertilizer &	



		Bio-pesticide Production has been created.
9	External Evaluation	The evaluation report with Comments & recommendations are available in the office for reference. The recommendations in the report being followed by the organization in true spirit. A written commitment is given to the funder.
10	Regular meetings for strengthening the CBOs in each village	Monthly meetings regularized and key discussions and decisions written in the resolution registers. Actions monitored and followed up by Khut Kati Sathi (Animator).
11	Monthly Staff Meeting	Performances of staffs improved and project activities streamlined. It was used as a forum for cross-learning.
12	Non Budgeted Accessing Government Programmes	In total Gram Sabhas have accessed Rupees worth 86,00000/- through different Govt. Schemes Viz. IAY & Biju pakka house, Safe drinking water, Latrines, Land leveling, Farm pond, Old age pensions, PDS etc.
13	Accounting, Reporting & Auditing	Expenditure booked following standard accounting procedure. All programmes also documented well to meet future reporting.

CASE STUDY-1

A village became “Masters of their own Destiny”

Name and address of the person/family/village:

Baisanbahal is a small village 5 km away from Gram Panchayat office, 12 km from Block Office and 37 km away from District head quarters. In this village there live Adivasis of Oraon and Khadia Tribes.



What was the situation prior to the intervention?

Nearby village there is a small river called Dudungnala and one farmer enclosing an area with mud wall used to cultivate vegetables and seedlings of vegetables for his livelihood. Most other villagers used to go for NREGES, daily labour work and 11 people used to migrate to different states like Goa, Gujarat & Mumbai. Since there was no irrigation facilities they did not even tried for farming in the village except paddy during rainy season. During the Micro planning period they had planned for irrigation facilities to be created from Dudungnala. In the planning of 2015 -17 proposed for Irrigation facilities so that the migration can be stopped by cultivation of their land continuously.

What was the intervention?

There was a village meeting between villagers and Samajik Seva Sadan with the support of organisation's social worker. Detailed planning through discussion regarding their farming activities took place. After getting assurance from the people that nobody will go outside for labour work and all will concentrate on continues cultivation their proposal was included in the Budget of 2015-17, Organisation implemented this master project by the help of Andheri Hilfe Bonn with more than 10% contribution by the people. The activities included Intake well, Pump set, Water Tank and Pipe for sending water from the intake well to water tank some 200 meters up..



After completion of the channel, they are discussing on 27th Dec. how to manage the distribution of water for each farmer.



Harvesting the fruits of their labour on 20th March .

What change has taken place?

By the implementation of this valuable project, farmers of the village have stopped migration to Bombay, Goa & Gujarat. They are now involved whole year fully in agriculture and farming vegetable crops and go to sell at nearby market and get better income for their family.



In the beginning they used to cultivate without safe channel and the result was the seepage of water was so much that the time they need to run the motor was more and found expenses are growing on diesel. When Mr. Raj Kumar Toppo, Regional manager, Andheri Trust visited their farm, they sighted the problem and told that the remedy is that an irrigation channel to be made to the distance where the soil is too sandy. The people assured that the entire labour cost will be borne by them and only the materials for the construction of channel to be supported. And in second phase safe channel was made by the support of Andheri Hilfe Bonn. Now they are able to cultivate more than before and economically they are much better off.

What is the Comment of the person on events?

When Mr. Saiju Chacko the external evaluator visited them to find out the result of SSS's activities, the villagers in one voice told **"We were at the mercy of our cruel employers in Goa/Gujarat but today we are the Masters of Our Own Destiny"** We are happy that the Andheri Hilfe found sponsors to support us and irrigation possible to develop our village. We immensely thank Andheri Hilfe and Samajik Seva Sadan. Now we are living with dignity, educating our children, eating fresh and chemical free vegetables and rice. Seeing our achievement, the nearby village, Pradhanpada too have requested SSS to replicate the project for their village because they too had planned for irrigation facilities in their Micro plan from this river let – Dudungnala.

Conclusion:

16 family of this village now doing farming with enthusiasm and their products has grown double than before. Totally migration has stopped to other states. Even going for labour work for others has also stopped. Now at peak agriculture season they are employing other nearby villagers as labourers. Their economic condition has improved. Now they are able to spend for health and education. They are able to celebrate their tribal festivals with joy in their heart because early times they had to take loan from the money lenders even for a celebration.

Pramila Behera,
Animator, Jamuna GP

2. Community Participatory Planning (CPP) Project Supported by Andheri Hilfe, Germany.

SL. No.	Name of the Activity	No of participants	Achievement	Supported by
1	SHG meetings		<ul style="list-style-type: none"> – 100% targeted families organised in to Self Help Groups (SHGs). – 31 nos. of SHGs were able to mobilise financial support from banks to start up small business for Income Generation 	Andheri Hilfe, Germany
2	Gram Sabha meeting		<ul style="list-style-type: none"> – 525 Households in project villages applied for sanitary latrines under 	



(Achievement from Govt. programmes)	<p>Swatch Bharat Mission and out of which 156 families have already completed.</p> <ul style="list-style-type: none"> – 6 villages applied for village electrification out of which 2 villages are already electrified – 83 Households got houses under Indhira Avas Yojana (IAY) scheme of the Government in target villages – Road connectivity done in 3 villages under Prime Ministers Garmin Sadak Yojana(PMGS)
3 Work Camp (for planting Lantana plants)	<ul style="list-style-type: none"> – 20 acres of land is protected from open grazing of animals and are under vegetable cultivation – Through the above activity 75 farmers have initiated collective farming
4 Conduct Gram Sabha meeting	<ul style="list-style-type: none"> – Action plan of Panchayat Gram Sabha revised in 2 occasions to incorporate priority action decided by the PESA Gram Sabha of our Target villages in the GP plan and those were sanctioned too
5 Establish 5 Gram Sabhas	<ul style="list-style-type: none"> – Regularisation of PESA Gram Sabha in 5 villages i.e. Keratoli, Ampara, Mahalipara, Kadopara & Tongripara during the year.
6 Liaison with line department by the Gram Sabha.	<ul style="list-style-type: none"> – 92 families benefited under housing schemes – 156 families provisioned household latrines under Swatch Bharat Mission – Families of 3 villages benefited road connectivity under PMGSY – Families in 2 villages got the benefit of electrification
7 Training in Mahua Processing	<ul style="list-style-type: none"> – 40 Selected SHG Members are willing to take up Mahua Processing as a trade after the training.
8 Leadership training of Selected leaders of Gram Sabha	<ul style="list-style-type: none"> – Confidence of leaders have been enhanced and being reflected in management of Village



9	Wire boundary with green fencing	– 20 acres of land fenced with wire mesh and 10 acres covered with lantana outside have started sustainability in Agriculture
10	Training on Legal Aid & Constitutional Provisions of Adivasis	– As per the planning program was not held due to crop harvest season & Unseasonal rain occurred.
11	Monthly staff meeting & documentation	– A total of 12 numbers of monthly staff meeting held for smooth implementation of project and documentation
12	Review & reporting	– Reports generated every month compiled and consolidated for annual and project reports.

CASE STUDY - 2

Agriculture has become Sustainable

Name and address of the community:

Patiaora is one of the forest villages of G.P Kiralaga, situated at 8 K.M away from Gram Panchayat office of Kiralaga, 18 K.M east of Subdega Block and 53 Km from Sundargarh District Headquarter. This Village has 61 household. The entire villagers belong to 2 tribal clans Viz. Khadia and Oram.

Situation prior to intervention of the village:

The main livelihood of the community is Agriculture and Daily labour. The community depends on rain water for agriculture, because there is no other source of irrigation facilities. Due to climate change, in rainy season many a times there is a shortage of rainfall which badly affects the crops. Due to shortage of rainfall the productivity of crops is very less; the community people were very much discouraged in agricultural activities. Few people do vegetable cultivation in small patches in different places to strengthen family income. After the entire village has taken the paddy crop by end of December, from January to June no body ties their animals and no one to take them for grazing either and let them out in the open, so they go around fending for themselves. The vegetable cultivators were always at a loss due to the open grazing of animal.

What was the Intervention?

SSS Staff's continuous visit to villages and meetings with leaders and families several times the people started realizing an Organization has come to support them for a change. Meanwhile staffs have done feasibility study of the community by seeing the situation of the community to overcome their problems. By the support of staff community themselves started getting organized in different forums and made Village Development Committee (VDC), SHGs, Water Shed committee (WSM), Forest



Rights committee (FRC) etc in the village. Several meetings took place to activate all these leaders and members of community.

Village leaders and the community's active members were sent for different seminars, workshops, rallies to gain knowledge on provisions available to them. Trainings facilities were organised for them by the organisation to capacitate them. As a result every month they sat together in their Gramsabha and planned village development plan. They submitted these to the Panchayat Gramsabha for approval. With this effort they received many Schemes such as electricity and a pitch road for their village this year in 2018. This village is one of the forest village comes under remotest area with full of jungle (forest), not much development has taken place from the side of Government.

Different times the villagers and the SHG members have asked SSS workers to facilitate to start income generation activities in the village. With the help of staff many times lobby and advocacy with line department was done but due to shortage of fund with the Departments it was very difficult to initiate continues vegetable cultivation after the paddy is cropped. As a result they prepared a proposal in their village Gram Sabha for wire fence and approached Samajik Seva Sadan to provide.



“2.5 acres of land fencing by Patiaora villagers”

The village proposal was included in the proposal submitted to Andheri Hilfe Bonn, seeking Grant of Rs. 45,500/-for wire fence of a unit of 2.5 acres. The grant was approved and provided them for 2.5 acres of wire fence for common group cultivation. 8 farmers jointly had 2.5 acres land adjacent to each other for which Wire mesh was purchased. They together procured polls and completed the fencing in August- 2018. After completion of work they started getting their field ready by ploughing inside and hired a water pump for irrigation and started vegetable cultivation inside. They had cultivated Tomato, Potato Brinjol, Dhania, Gram, Radish during rain and had marketed in local market and had income 4 to 6 thousand per head in the season. After finishing of first crop they have gone for a second crop have planted Potatoes, Tomatoes, Brinjol, Onion, Chilly, and Capsicum etc. This time they expect more income by sale of their products.



“Gram field of Belas Bara and Brinjal and tomato field of Martin Kullu

The Result of the Intervention:

After the intervention of the project their crops are fully protected from stray animals. They started collective farming in a place and entire field is managed and looked after by the Group of Farmers and if any of the co members is absent in the field with certain reason the others take care.

What changes has taken Place:

Due to the wire fence 8 families got the source of income in the village. They got fresh nutritious vegetables for family as well for selling. They are caring and sharing each other’s of their problems within group and discussing market component for better income. Seeing the progress made by the Patiaora village, another 7 groups have formed and has received such support from Andheri Hilfe.



“Maketting product by Cilina and Elizabeth wife of Martin Kullu and Paskal Minz and their crop field”.



What is the comment of the person on the event?

The community people are very much thankful to SSS and Andheri Hilfe for kind co-operation and assistance offered towards their community. When the Director visited their farm They told **“We are blessed with this great support by Andheri Hilfe and SSS because this has changed our life. We have learned how together we can grow”**

Conclusion:

The small farmers of Patiaora villages are the example for other community people to start collective farming in the area to strengthening family income by doing small activity in a place creating **‘we feeling’**, cooperation with their neighbours in village. Now they are very happy with their community and they live the life with dignity.

Program Manager,
Samajik Seva Sadan.

3. Socio Economic & Political Empowerment of Tribal and Dalit women through Self-Help Cooperative Society in Sundargarh.

As we know the concept of Self Help Group and cooperative has come from Bangladesh though it is underdeveloped countries in the eyes of whole world but gradually most of the developed western countries have followed this concept and have able to come forward to extend their support to other underdeveloped countries. And more over our country India also have followed this concept and now our female members of our operational area in Subdega are able to developed in various ways specially socio economic, health hygiene, Education and women empowerment and above many through the support of Self Help Cooperative.

Most of the women of our cooperative areas were weaker section in many ways like socially, economically, health hygiene and education. After long struggle organisation was able to build up a cooperative society in **‘by, for and of’** method. They have been working for the last 10 years and now there are 4 Self Help Cooperative that are working to fulfil rural credit needs. Most of them are from weaker sections and have able to build up in many ways like small entrepreneurs program, agriculture, construction of their own house, education, medical and many more. Though government of state have banned the Self Help Cooperative Act of 2001 but all this 4 cooperative have registered under cooperative act of 1962. Andheri Hilfe have extended kind heart and donated matching grant of 8 lakhs to these 4 cooperatives to stand on their own feet.

Today, all the 4 SHCs together have more than one and a half Crore as their working Capital thus they are independent of Banks and other financial institutions. **With the idea of making Adivasi women to stand independently to take care of their family, we began this development work & we feel we have achieved it credibly.** Adivasi families, when we



started the work in Subdega rural area they had no savings most of them not even one rupee in cash. Of course they had Paddy & other consumable to manage their household. For cash they had to go for daily wage. Today each one has minimum Rs. 5000/- as their personal savings in the SHC. For better transparency and accountability every year they do Audit & present the report during General Body Meeting. Presently the running capital of all the 4 Cooperatives together comes to Res. 1,50,000,00/-

4. Tribal & Dalit Women Empowerment in Dhenkanal 48 villages in Sadar Block of Dhenkanal District, Odisha, Self supported by SSS.

The 48 villages that were taken up for an integrated development from 1993 to 2002 with the support of Action Aid, is being monitored by us though there was no support for this. In order to make itself managed by the people, we formed 3 Self Help Cooperatives (SHC)s bringing together the SHGs of the area. The 3 Self Help Cooperatives formed by SSS is presently continued by the BOD of the respective SHCs. We are happy that the small beginning taking in to the need of the time has gone to its climax now managing it by the women (BOD) themselves.

5. Anubhuti Ashraya Sthali

The small initiative the founders started in 2017 was whole heartedly supported by the Governing Body and later passed in the General Body to manage an Old Age Home at Banjhikusum the headquarter of SSS with the name "**Anubhuti Ashraya Sthali**". Therefore in 2018 officially it was started on 18th April 2018 the Akshaya Trithiya Day in the presence of a big gathering under the Blessed Kusum Tree where the foundation of SSS began in 2nd August 1982.

We have 10 old women above 65 years, all Juanga Tribals from 7 Juanga Tribal villages from Sadar Block of Dhenkanal District. The old women are very happy and enjoy their stay in their new home, the Anubhuti Ashraya Sthali.

6. Strengthening & capacitate the end beneficiaries to avail food security in its true spirit.

Seeing the good work SSS is doing in Odisha, the Oxfam India invited us to participate in their vision of Strengthening and capacitate the rural poor to avail food security as per the prescribed the rules and regulations on food security by the Odisha Government, Gender equality, Health for all etc.

We held awareness creation on Food security, Gender sensitization for both College students and villagers separately in two events. Survey on Public Health System in 5 PHCs, Advocacy with District Administration on food security, Focus Group Discussion on food security, Public hearing on Health, Food security organized at two Districts of Odisha where our selected 5 Target people each attended.

7. Gangpur Industrial Training Institute (GITI):

Samajik Seva Sadan runs vocational training centre namely Gangpur Industrial Training Institute located at Subdega Block in Sundargarh District.. Its main mission vision is technical education for the young generation all those who are not able to afford to go and study outside. Moreover focus trainee are from our operational area, with less expenditure they can study and go forth to serve their society in many ways through self employed or can work in industry as Sundargarh and nearby District are full of industry and factories.



First year trainees learning Practical.

Private ITI's of Odisha visited ITI in Delhi through DGTE.

Initially we got some support from Ministry of Tribal & Youth development, Govt. of India through Directorate of Technical Education & Training (DTET) for the year 2012-14 & Integrated Tribal Development Agency (ITDA) for the year 2013-15. It is very unfortunate that we are still to receive 50% of the Grant from Government Agencies. We got a hand holding support from Andheri Hilfe Boon, Germany towards GITI.

Human Resources of Development Projects.

We are privileged to have a team of experienced, committed and dedicated staff in the service of our Target Communities. They are implementing all the schemes and programs with full dedication and efficiency under the guidance of the Director and the Secretary of SSS Governed by a Governing Body of 7 Members. At present 14 are working on a full time basis and 1 on part-time, besides 127 numbers of volunteers are associated with the organization. They are available if and when they are called in for their service.

Sl. No	Name	Sex	Caste	Age	Designation	Full time / Part time & Volunteers
1	Veronica Dung Dung	F	ST	54	Project - in - Charge	Full Time
2	John Fuljence Kerketta	M	ST	49	Programme Manager	-do-
3	Nokesh Ku. Patel	M	GC	30	Junior Engineer	-do-
4	Dhiren Xess	M	ST	37	Project Accountant	-do-
5	Blacius Dung Dung	M	ST	49	Asst. Accountant	Part Time



6	Eva Rani Guria	F	ST	29	Documentation In- charge	Full Time
7	Emmamalini Soreng	F	ST	39	Office Assistant	Full time
8	Praful Kullu	M	ST	40	Driver	-do-
9	Pradip Soreng	M	ST	40	Programme Animator	-do-
10	Manjulata Majhi	F	ST	30	-do-	-do-
11	Pramila Behera	F	ST	40	-do-	-do-
12	Chandrabati Dehuri	F	ST	36	-do-	-do-
13	Gobardhan Khuntia	M	GC	55	-do-	-do-
14	Albert Lakra	M	ST	31	-do-	-do-
15	Emmanuel Pathil	M	GC	68	Project – in – Charge	Full time

TOTAL NUMBER OF STAFF			PROFESSIONAL STAFF			ADMINISTRATIVE STAFF			FIELD STAFF		
MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
09	06	15	03	02	05	02	01	3	4	3	07

Salary Structure

Slab of gross monthly salary (in Rs.) plus benefits paid to staff

Male Staff

Female Staff

Total Staff

< 5000	0	0	0
5001-10000	05	04	09
10001-25000	04	02	06
25001-50000	0	0	0
Total	09	06	15

Membership in Different Forum:

To share experiences and build up a concerted effort for development of people, Samajik Seva Sadan has joined hands with other NGOs as well. We are members of different net works and forum.

- VANI - National Forum for influencing govt. policies on Poor.
- Educational Consultants Consortium - National forum for educational issues.
- GAIA - International Alliance "Global Alliance for Incinerator Alternatives" Philippines.
- CMAI, New Delhi - Life member of Christian Medical Association of India
- Credibility Alliance, Mumbai - National forum



Acknowledgement (Partner and Supporting Agencies):

We acknowledge our sincere thanks to all those who supported us for the last THIRTY-SIX years with funds to assist the villages for their integrated development to become Masters of Their Own Destiny, Viz.

NATIONAL	INTERNATIONAL
Ministry of HRD, Government of India.	MISEREOR, Germany through IGSSS, New Delhi
CAPART, New Delhi.	Action Aid, U.K.
OEP, Government of Odisha.	NORAD, New Delhi and Norway.
OPEPA, Government of Odisha.	SWISS AID, Switzerland.
DRDA, Dhenkanal.	COMMUNITY AID ABROAD, Australia.
National Horticulture Board, Haryana.	OXFAM INDIA.
Gram Vikas, Berhampur, Ganjam, Odisha.	Andheri-Hilfe, Germany.
PREM, Berhampur, Ganjam, Odisha	CARITAS INDIA, New Delhi.
PRIA, New Delhi.	MIVA, Switzerland.
Nehru Yuvak Kendra, Dhenkanal	CASA, Mumbai.
National Institute of Naturopathy, Pune.	Centre for World Solidarity (CWS), Germany.
Rungta Mines, Odisha (CSR – Funding)	AIPP, Thailand
Ministry of SC/ST, Govt. of India. (For GITI)	
Ministry of Minority Affairs, Govt. of India.	

Legal Compliance:

Every year **Samajik Seva Sadan** is reporting to:

- F.C-4 / F.C - 6 with Audit report to Home Ministry, New Delhi.
- Income Tax returns to ITO, Bangalore.
- A. R with Audit report and major resolutions to ADM (Registrar of Societies), Dhenkanal.
- Consolidated Audited report with utilization certificate along with annual report to all the supporters of Samajik Seva Sadan as well as to the public who asks for it.
- This year's Audit report is herein enclosed. Audit Report can be seen in our Web site too.



List of Board members:

Sl. No	Name & Address	Qualification	Designation	Sex	Caste	Occupation	Related to other Member	Remuneration/ any type of Reimbursement
1.	Mr. Debendra Kumar Samanta At / Po – Mahisapat Dist – Dhenkanal, Odisha Mobile – 9861767273	BA	President	M	GC	Ex-Field Officer ESSR Company, Dhenkanal	Not Related	TA
2.	Ms. Veronica Dung Dung At.- Banjhikusum, Po- Mahisapat, Dhenkanal. Mobile – 9437864665	MSW	Secretary	F	ST	Social Activist	W/o Emmanuel Pathil the Director.	20443.50/ month as a Coordinator- AH CPP- Project
3.	Ms. Bilasini Pradhan, At. Ganjaidihi, Po. CS Prasad, Dhenkanal. Mob - 7077885632	BA	Treasurer	F	ST	Primary School Teacher.	Not Related	TA
4.	Ms. Puspanjali Rout At – Mahulkholi Po – Kapilash, Dhenkanal Mobile – 9237969822	BA	Vice-President	F	OB C	Social Worker	Not Related	TA
5.	Mr. Patitapaban Rout Chaulia Khamar, Dist- Dhenkanal. Mobile – 9178783922	BSc.	Member	M	OB C	Doctor, Naturopathy	Not Related	TA
6.	Mr. Susanta Kumar Mohanty B-Zone, Near Girls High School, Sunabeda, Koraput. Mob -9437182475	MA	Member	M	GC	Social Activist	Not Related	TA
7.	Mr. Harihar Sahoo At/Po- Khamakyanagar Dhenkanal. Mobile No. – 9861146212.	MA LLB	Member	M	GC	Advocate Reader in Dhenkanal Law Collage	Not Related	TA



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail:-rclal_co@rediffmail.com

SAMAJIK SEVA SADAN

AT: BANJHIKUSUM, PO: MAHISAPAT, DIST: DHENKANAL, ODISHA

CONSOLIDATED BALANCE SHEET AS ON 31.03.2019 (F.C. & GENERAL)

LIABILITIES	Rs. ___P.	Rs. ___P.	ASSETS	Rs. ___P.	Rs. ___P.
GENERAL FUND :			FIXED ASSETS:		
As per last A/c	26,32,007.53		As per last A/c	69,95,127.47	
Add: Excess of Income over Expenditure during the year	<u>4,15,102.65</u>	30,47,110.18	Add: During the year	6,35,681.00	
Other Loan:			Less: Sale	3,946.00	
As per last A/c	74,77,284.00		Less: Depreciation	<u>2,18,280.00</u>	74,08,582.47
Add: During the year	<u>9,33,954.00</u>		CURRENT ASSETS:		
	84,11,238.00		Grant Receivable:		
Less: Refund	<u>5,06,000.00</u>	79,05,238.00	As per last A/c	62,97,028.00	
CURRENT LIABILITIES:			Add: During the year	<u>5,31,288.00</u>	68,28,316.00
Outstanding Expenses & Credit Purchase			Credit support to SHG		15,000.00
As per last A/c:	28,74,834.00		Security Deposit for Hostel		
Add: During the year	<u>5,31,288.00</u>		As per last A/c	20,000.00	
	34,06,122.00		Add: During the year	<u>28,500.00</u>	48,500.00
Less: Paid	<u>4,35,000.00</u>	29,71,122.00	Advance to Others		
Advance for Project Manager		61,050.00	As per last A/c	19,305.00	
Loan from SHG		4,00,000.00	Less: Received	4,500.00	
Loan from PREM		99,700.00	Add: During the year	<u>58,113.00</u>	72,918.00
Unspent Grant:			Closing Balance		
As per last A/c	6,200.00		Cash in Hand		42,435.98
Add: During the year	<u>6,99,610.00</u>	7,05,810.00	Cash at Bank		7,74,277.73
		<u>1,51,90,030.18</u>			<u>1,51,90,030.18</u>

As per our report attached.

Bhubaneswar
Dated:- 10/6/19

For R.C.LAL & CO.,
Chartered Accountants
Firm Regd. No. 313188E



Gourav Lal
CA Gourav Lal
Partner
Membership No. 300831

Emmanuel P.
Director
SAMAJIK SEVA SADAN
Vill-Banjhikusum, PO-Mahisapat
Dist-Dhenkanal-759013, Odisha



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail:-rclal_co@rediffmail.com

SAMAJIK SEVA SADAN

AT: BANJHIKUSUM, PO: MAHISAPAT, DIST: DHENKANAL, ODISHA

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019
(F.C. & GENERAL)

EXPENDITURES	Rs.....P.	INCOMES	Rs.....P.
By <u>GITI</u>		By Grant in Aid Received from:	
- Revenue Expenses	7,39,787.00	- Andheri Hilfe, Bonn. Germany	50,08,873.00
" <u>G.I.T.F. Project (ITDA):</u>		- OXFAM INDIA	1,50,000.00
- Revenue Expenses	40,000.00		
" <u>AIPP Project</u>		" Local Contribution	83,850.00
- Revenue Expenses	118.00	" Bank Interest	22,356.55
" <u>CPP PROJECT: (FC)</u>		" Fine Received	385.00
- Revenue Expenses	21,22,213.00	" Training Contribution	9,85,000.00
" <u>ISVD: (FC)</u>		" Examination Fees	46,400.00
- Revenue Expenses	16,76,700.25	" Contribution from Sandeep	8,500.00
" <u>Anubhuti Ashrya Sthali:</u>		" Admission Fees	83,000.00
- Revenue Expenses	2,72,329.00	" Certificate charge received	3,500.00
" <u>CPP PROJECT (NON-FC)</u>		" Misc. Income	2,053.35
- Revenue Expenses	72,650.00	" Community Contribution	50,239.00
" <u>ISVD (NON FC):</u>		" Practical Note	300.00
- Revenue Expenses	61,439.00	" Insurance Claimed	21,000.00
" <u>OXFAM INDIA</u>		" Grant Receivable	5,31,288.00
- Revenue Expenses	82,400.00	" Profit on sale of Land	54,218.00
" <u>GENERAL ACCOUNT:</u>			
- Revenue Expenses	1,19,046.00		
" Unspent Grant	6,99,610.00		
" Outstanding Expenses Payable	5,31,288.00		
" Depreciation	2,18,280.00		
" Excess of Income over Expenditure during the year	4,15,102.65		
	70,50,962.90		70,50,962.90

As per our report attached.

Bhubaneswar

Dated:- 18/6/19


 Emmanuel
 Director
 SAMAJIK SEVA SADAN
 Vill-Banjhiksum, PO-Mahisapat
 Dist-Dhenkanal-759013, Odisha



For R.C.LAL & CO.,
Chartered Accountants
Firm Regd. No. 313188E


 CA Gourav Lal
 Partner
 Membership No. 300831



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone : 2531695
E-mail: -rc_lal_co@rediffmail.com

SAMAJIK SEVA SADAN

AT: BANJHIKUSUM, PO: MAHISAPAT, DIST: DHENKANAL, ODISHA

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019

F.C. & GENERAL ACCOUNT

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
To Opening Balance:		By GITI	
- Cash in Hand	20,905.23	- Revenue Expenses	7,39,787.00
- Cash at Bank	1,73,709.83	- Capital Expenses	NIL
" Grant in Aid Received from:		- Outstanding expenses paid	4,05,000.00
- Andheri Hilfe, Bonn. Germany	50,08,873.00	- Loan to A Barla	2,000.00
- OXFAM INDIA	1,50,000.00	- Loan Refund to Other	2,39,000.00
" Local Contribution	83,850.00	" G.I.T.I. Project (ITDA):	
" Bank Interest	22,356.55	- Revenue Expenses	40,000.00
" Fine Received	385.00	- Capital Expenses	NIL
" Training Contribution	9,85,000.00	- Outstanding expenses paid	30,000.00
" Examination Fees	46,400.00	" AIPP Project	
" Contribution from Sandeep	8,500.00	- Revenue Expenses	118.00
" Admission Fees	83,000.00	- Capital Expenses	NIL
" Certificate charge received	3,500.00	" CPP PROJECT: (FC)	
" Hand Loan from others	9,33,954.00	- Revenue Expenses	21,22,213.00
" Misc. Income	2,053.35	- Capital Expenses	NIL
" Community Contribution	50,239.00	- Advance to Kerkatta	2,039.00
" Practical Note	300.00	" ISVD: (FC)	
" Hand Loan Recovered:		- Revenue Expenses	16,76,700.25
- Anil Baral	4,500.00	- Capital Expenses	6,35,681.00
- Arif Kujur	10,000.00	- Security Deposit	28,500.00
" Insurance Claimed	21,000.00	- Advance to Kerkatta	174.00
" Land Acquisition	58,164.00	" Anubhuti Ashrya Sthali:	
		- Revenue Expenses	2,72,329.00
		- Capital Expenses	NIL
		" CPP PROJECT (NON-FC)	
		- Revenue Expenses	72,650.00
		- Capital Expenses	NIL
		" ISVD (NON FC):	
		- Revenue Expenses	61,439.00
		- Capital Expenses	NIL
		" OXFAM INDIA	
		- Revenue Expenses	82,400.00
		- Capital Expenses	NIL
		" Advance to Kerkatta	28,900.00
		" Advance to Kuardar	25,000.00
		" GENERAL ACCOUNT:	
		- Revenue Expenses	1,19,046.00
		- Capital Expenses	NIL
		- Loan refund to other	2,67,000.00
		" Closing Balance:	
		- Cash in Hand	42,435.98
		- Cash at Bank	7,74,277.73
	76,66,689.96		76,66,689.96

As per our report attached.

Bhubaneswar

Dated:-

10/6/19

(Signature)
Director

SAMAJIK SEVA SADAN
Vill-Banjhikusum, PO-Mahisapat
Dist-Dhenkanal-759013, Odisha



For R.C.LAL & CO.,
Chartered Accountants
Firm Regd. No. 313188E

(Signature)
CA Gourav Lal
Partner

Membership No. 300831



R.C. LAL & CO
CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ORISSA, Phone : 2531695
E-mail: -rclal_co@rediffmail.com

ACCOUNTING POLICIES & NOTES ON ACCOUNTS

1) Accounting Convention :

The financial statements are prepared on cash basis under the historical cost convention and going concern concept in accordance with applicable mandatory accounting standards as laid down by the Institute of Chartered Accountants of India

2) Principle Accounting Policies.

Accounting policies unless specifically stated to be otherwise are consistent and are in consonance with generally accepted accounting policies.

3) Fixed Assets:

Fixed assets are accounted for on historical cost basis and are reflected in the balance sheet at written down value after charge of depreciation .

4) Depreciation:

Depreciation on fixed assets is calculated on the basis of rates as notified under the I. Tax rules and the method is consistently followed by the organization .

5) Income Recognition

The income of the organization is mainly from Donations & Grants and Interest from Bank and are utilized for charitable objects . The grants from foreign sources are received and utilized as per FCRA guidelines .

Bhubaneswar,
Dated:- 10/6/19



For R.C.LAL & CO.,
Chartered Accountants
Firm Regn. No. 313188E

Gourav Lal
CA Gourav Lal
Partner

Membership No. 300831

Emmanuel P. S.
20/6/19

Director
SAMAJIK SEVA SADAN
VIII-Banjhikusum, PO-Mahisapat
Dist-Dhenkanal-759013, Odisha



FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of SAMAIK SEVA SADAN (SSS), DHENKANAL, AABAS5309N [name and PAN of the trust or institution] as at 31/03/2019 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2019 and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2019

The prescribed particulars are annexed hereto.

Place BHUBANESWA

R

Date 10/06/2019

Name

GOURAV LAL

Membership Number

300831

FRN (Firm Registration Number)

313188E

Address

PLOT NO- 41, ASHOK NAGA
R(EAST) BHUBANESWAR-751
009, ODISHA.

ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹)	6353651
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹)	No
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes. (₹)	Yes 697312
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹)	0
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof.	Not Applicable
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof (₹)	Not Applicable
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
(a)	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
(b)	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No



(c)	has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No
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II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any.	No
2.	Whether any part of the income or property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	No
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	Yes
	Details	Amount(₹)
	SALARY TO VERONICA DUNG DUNG, SECRETARY	245322
	SALARY TO EMMANUEL PATHIL, DIRECTOR	354000
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	No
5.	Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid	No
6.	Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received	No
7.	Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	No
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	No

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S. No	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment(₹)	Income from the investment(₹)	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
Total					

Place **BHUBANESWA****R**Date **10/06/2019**

Name
Membership Number
FRN (Firm Registration Number)
Address

GOURAV LAL
300831
313188E
PLOT NO- 41, ASHOK NAGA
R(EAST) BHUBANESWAR-751
009, ODISHA.

Form Filing Details

Revision/Original Original


Director
SAMAJIK SEVA SADAN
Vill-Banjhikusum, PO-Mahisapat
Dist-Dhenkanal-759013, Odisha



Form FC-4
[Sec rule 17]

Darpan ID*** : OR/2010/0034353

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 104890007

(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 89288.66

(b) Income During the year*:

(i) Interest: 14528.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
------	---------------------------------------	--	------------------------------

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 5008873.00

(ii) as transfer from a local source: 150000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 5262689.66

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andheri Hilfe	Institutional	Bonn c.V.Mackestrass 53 D-53119, Bonn, Germany , Germany , Email Id: , Website Address :	Social	SOCIAL DEVELOPMENT	5008873.00



Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	OXFAM INDIA BHUBANESWAR	Institutional	MAITREE VIHAR ROAD, HIGH-PHASE-1, RAIL VIHAR, CHANDRASEKH ARPUR, BHUBANESWAR -751023 , India, Email Id: , Website Address :	Social	SOCIAL	150000.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	5008873.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	ISVD	SUBDEG A, SUNDAR GARH Sundargarh Orissa770 014	83459.46	0.00	2266124.00	0.00	2312381.25	0.00	37202.21	0.00
2	CPP	SUBDEG A, SUNDAR GARH Sundargarh Orissa770 014	3322.00	0.00	2773864.00	0.00	2139815.00	0.00	637371.00	0.00
3	RIGHT TO FOOD	SUBDEG A, SUNDAR GARH Sundargarh Orissa770 014	0.00	0.00	150975.00	0.00	82400.00	0.00	68575.00	0.00
4	CHRITAS INDIA PROJECT	SUBDEG A, SUNDAR GARH Sundargarh Orissa770 014	1308.00	0.00	0.00	0.00	0.00	0.00	1308.00	0.00
5	ANDHER I HILFE ADDITIONAL PROJECT	DHENKANAL Dhenkanal Orissa759 025	1.20	0.00	0.00	0.00	0.00	0.00	1.20	0.00
6	ASIA INDIGENOUS PEOPLES PACT	SUBDEG A, SUNDAR GARH Sundargarh Orissa770 014	1198.00	0.00	40.00	0.00	118.00	0.00	1120.00	0.00



Total			89288.66	0.00	5191003.00	0.00	4534714.25	0.00	745577.41	0.00
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(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):3929531.25
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :0.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of Immovable assets	COW SHED	SUSTAINABILITY LIVELIHOOD	371601.00
(ii)	Creation of Immovable assets	STORAGE ROOM	SUSTAINABILITY LIVELIHOOD	134980.00
(iii)	Creation of movable assets	LIVESTOCKS	SUSTAINABILITY LIVELIHOOD	81000.00
	Total			587581.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 4517112.25

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 13344.20
(b) in FC designated bank account: 645081.21
(c) in utilisation bank account(s): 2539

5. Details of foreigners as Key functionary/working/associated: 0.00
6. Details of Land and Building remained unutilised for more than two year:



Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CANARA BANK	BHUTIA BUILDING, LAXMI BAZAR,, DHENKANAL, Orissa, Dhenkenal			CNRB0000339	XXXXXXXXXX7477	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CANARA BANK	RAJWATI CHOWK, SUNDARGARH , Sundargarh , Orissa, Sundargarh			CNRB0003391	XXXXXXXXXX4005	
CANARA BANK	RAJWATI CHOWK, SUNDARGARH , Sundargarh , Orissa, Sundargarh			CNRB0003391	XXXXXXXXXX4006	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:

VERONICA DUNG DUNG
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

Secretary
SAMAJIK SEVA BADAN
Vrtil-Banjhikusum, PO-Mahisapat
Dist-Dhenkanal-752013, Odisha



FORM ITR-V	INDIAN INCOME TAX RETURN VERIFICATION FORM [Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-7 filed but NOT verified electronically] <small>(Please see Rule 12 of the Income-tax Rules, 1962)</small>	Assessment Year 2019-20			
PERSONAL INFORMATION AND THE ACKNOWLEDGEMENT NUMBER	Name SAMAJK SEVA SADAN		PAN AABAS5309N		
	Flat/Door/Block No AT- BANJHIKUSUM		Name Of Premises/Building/Village		
	Road/Street/Post Office PO- MAHISAPAT		Area/Locality DIST- DHENKANAL		
	Town/City/District DHENKANAL		State ORISSA		
			Pin/ZipCode 759001		
			Status AOP/BOI		
			Filed u/s 139(1)-On or before due date		
	Assessing Officer Details (Ward/Circle)		EXEMPTION WARD, BBN		
	e-Filing Acknowledgement Number		165511400180919		
	COMPUTATION OF INCOME AND TAX THEREON	1 Gross Total Income		1 0	
2 Total Deductions under Chapter-VI-A		2 0			
3 Total Income		3 0			
3a Deemed Total Income under AMT/MAT		3a 0			
3b Current Year loss, if any		3b 0			
4 Net Tax Payable		4 0			
5 Interest and Fee Payable		5 0			
6 Total Tax, Interest and Fee Payable		6 0			
7 Taxes Paid					
a Advance Tax		7a 0			
b TDS		7b 0			
c TCS		7c 0			
d Self Assessment Tax		7d 0			
e Total Taxes Paid (7a+7b+7c +7d)		7e 0			
8 Tax Payable (6-7e)		8 0			
9 Refund (7e-6)		9 0			
10 Exempt Income		10 0			
		Agriculture			
		Others			

VERIFICATION

I, **EMMANUEL PATHIL** son/ daughter of **P T MANI**, solemnly declare that to the best of my knowledge and belief, the information given in the return which has been submitted by me vide acknowledgement number **165511400180919** is correct and complete and is in accordance with the provisions of the Income-tax Act, 1961. I further declare that I am making this return in my capacity as **Principal Officer** and I am also competent to make this return and verify it. I am holding permanent account number **BDGPP4169K**.

Sign here

If the return has been prepared by a Tax Return Preparer (TRP) give further details as below

Identification No. of TRP	Name of TRP	Counter Signature of TRP

For Office Use Only
Receipt No

Date of submission 18-09-2019 17:32:46

Source IP address 113.19.216.169

Seal and signature of receiving official

AABAS5309N071655114001809191DB12A8C00F8ED754C08BF463E3AB6DB59608993

Please send the duly signed (preferably in blue ink) Form ITR-V to "Centralized Processing Centre, Income Tax Department, Bengaluru 560500", by **ORDINARY POST OR SPEED POST ONLY**, so as to reach **within 120 days** from date of submission of ITR. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The confirmation of receipt of this Form ITR-V at ITD-CPC will be sent to the e-mail Id sssorgdki@gmail.com

On successful verification, the acknowledgement can be downloaded from e-Filing portal as a proof of filing the return.

THIS IS NOT A PROOF FOR HAVING FILED THE RETURN



Conclusion:

We have added 2 more Gram Panchayats of Subdega block in Sundargarh District this year for Integrated Development under Watershed Model. 18 villages in 2 GPs having 951 household with 4493 people will benefit through this project. We sincerely thank our down trodden people with whom we share our life and participate in their development, spread out in entire District of Dhenkanal and 3 Blocks in Sundargarh District. We thank and appreciate the District Administration both at Dhenkanal and Sundargarh for their active cooperation and sincerely thank the General Body and the Governing Body members, our Friends, Well Wishers, Co operators and Funding Partners for their support and source of strength as well as involving us in the Developmental activities of the people.

Emmanuel Pathil
Director,
Samajik Seva Sadan.